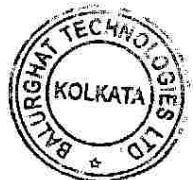


UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th DECEMBER, 2017

(Rs in Lakhs)

Particulars	Quarter Ended			Year To Date		Year Ended
	31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Net Sales/Income from Operations	1325.89	960.93	1001.73	3453.14	2766.43	3823.98
2. Other Income	0.8	4	1.3	5.6	8.04	22.11
<b>3. Total Income (1+2)</b>	<b>1326.69</b>	<b>964.93</b>	<b>1003.03</b>	<b>3458.74</b>	<b>2774.47</b>	<b>3846.09</b>
4. Expenditure						
a. Increase/decrease in stock in trade	6.29	3.53	10.66	1.44	5.32	2.81
b. Operating Expenses	608.48	441.11	453.25	1503.17	1299.15	1713.64
c. Purchase of traded goods	614.4	426.86	447.03	1666.97	1201.76	1747.26
d. Employees cost	31.24	29.91	27.88	92.73	72.38	108.57
e. Depreciation	7.9	7.9	7.16	23.65	19.56	26.55
f. Other expenditure	27.90	31.17	31.69	91.7	111.38	142.59
g. Total	1296.21	940.48	977.67	3379.66	2709.55	3741.42
5. Interest	7.23	6.77	7.34	21.32	19.39	28.24
6. Exceptional items - Bad Debts	1.8			1.8		
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>21.45</b>	<b>17.68</b>	<b>18.02</b>	<b>55.96</b>	<b>45.53</b>	<b>76.13</b>
8. Tax expense	5.52	5.304	5.41	15.71	13.68	21.72
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>15.93</b>	<b>12.376</b>	<b>12.61</b>	<b>40.25</b>	<b>31.85</b>	<b>54.41</b>
10. Extraordinary Items (net of tax expense Rs. _____)						
Other Comprehensive Income/Loss	0	0	0	0	0	0.00
<b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>15.93</b>	<b>12.376</b>	<b>12.61</b>	<b>40.25</b>	<b>31.85</b>	<b>54.41</b>
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.82	1740.82	1740.82	1740.82	1740.82	1740.82
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	Nil	Nil	nil	nil
14. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.091	0.071	0.072	0.162	0.182	0.31
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)						



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED  
FOR THE QUARTER AND YEAR ENDED 31st DECEMBER, 2017

Particulars	Quarter E N D E D			Year To Date		Year Ended 31.03.2017 (Audited)
	31.12.2017 (Unaudited)	30.09.2017 (Unaudited)	31.12.2016 (Unaudited)	31.12.2017 (UnAudited)	31.12.2016 (Unaudited)	
<b>1. Segment Revenue</b> (net sale/income from each segment should be disclosed under this head)						
(a) Segment – Transport/ Travel	688.78	514.4	549.6	1731.72	1525.97	2016.64
(b) Segment – Petrol Pump	637.11	446.53	452.13	1721.42	1240.46	1807.34
<b>Total</b>	1325.89	960.93	1001.73	3453.14	2766.43	3823.98
<b>Less: Inter Segment Revenue</b>						
<b>Net sales/income From Operations</b>	1325.89	960.93	1001.73	3453.14	2766.43	3823.98
<b>2. Segment Results (Profit)(+/-) Loss (-)</b> before tax and interest from Each segment)#						
(a) Segment – Transport/ Travel	19.66	18.43	17.91	55.01	45.61	77.99
(b) Segment – Petrol Pump	9.02	6.02	7.45	22.27	19.31	24.38
<b>Total</b>	28.68	24.45	25.36	77.28	64.92	104.37
<b>Less: i) Interest**</b>	7.23	6.77	7.34	21.32	19.39	28.24
ii) Other Un-allocable Expenditure net off						
(iii) Un-allocable Income						
<b>Total Profit Before Tax</b>	21.45	17.68	18.02	55.96	45.53	76.13
<b>3. Capital Employed</b> (Segment assets – Segment Liabilities)						
(a) Segment – Transport / Travel	1027.50	1015.07	971.53	1027.50	971.53	993.81
(b) Segment – Petrol Pump	250.95	241.93	223.61	250.95	223.61	228.68
<b>Total</b>	1278.45	1257.00	1195.14	1278.45	1195.14	1222.49

Notes:

- The above financial result have been reviewed by the audit committee and subsequently taken in record by the Board in its meeting held on 14-02-2018
- The Company has adopted Indian Accounting Standard (INDAS) as directed by the Ministry of Corporate Affairs with effect from 1-04-2017 with transition date of 01/04/2016.  
Accordingly the financial results for the quarter /half year ended on 31/12/17 have been prepared in line with the principles laid down in IND AS 34 read with other accounting principles accepted in India.
- The financial results of the company were subjected to limited review by the statutory auditors of the company.
- The IND AS compliant corresponding figures of the corresponding quarter of the previous year have not been subjected to limited review However the management has taken due diligence and expert advice to ensure that such financial results provide true and fair view.
- The reconciliation of net profit as previously reported under GAAP and IND AS for the quarter and half year ended 30.9.16 is as under:

PARTICULARS	For the quarter ended 31.12.16	Up to year to date 31.12.16
NET PROFIT AFTER TAX REPORTED UNDER PREVIOUS GAAP	12.61	31.85
Gain(loss) on employees defined benefit funds recognised in OCI	3.91	0
Other Adjustments(net)	0	0
NET PROFIT FOR THE PERIOD UNDER IND AS (A)	16.52	31.85
Gain(loss) on employees defined benefit funds recognised in OCI	-3.91	0
TOTAL OTHER COMPREHENSIVE INCOME (B)	-3.91	0
<b>Total Comprehensive Income for the period under INDAS(A+B)</b>	<b>12.61</b>	<b>31.85</b>

Date :14-02-2018

Place : Kolkata

By the order of the Board  
For BALURGHAT TECHNOLOGIES LTD.

Arun Kumar Saha



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